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The Monsignor Dauray
Society was established
in memory of Saint
Antoine's founder. It serves to
recognize those people
who, during their lifetime,
make a contribution to
Saint Antoine's endow-
ment fund through a be-
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Saint Antoine Community Annual Report

Thank You 2011 Donors!

Every effort has been made to ensure

the accuracy and completeness of

the donor lists in this report.

For more information about how you

can make a contribution to the

Saint Antoine Community or

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please call the Development Office

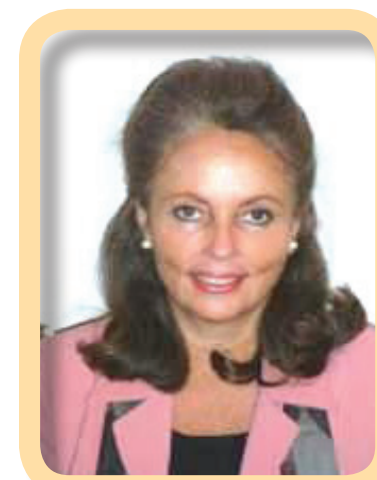
at 401.767.2574, ext. 680

or email: rchristensen@stantoine.net

2011

Advancing Our Future

2011 Annual Letter from the Executive Director



Dear Friends:

During the 2011 calendar year, we made great strides in advancing our future. A Needs Assessment Study was completed by David Roush and Associates, clearly showing that we must enhance our short term rehabilitation services. Such an initiative is in response to community needs, and will foster our mission while securing our financial future.

A meteorological tower was erected to measure the available wind resources in advance and in consideration of building a wind turbine to take care of our energy needs. The meteorological tower actually is the second phase of the wind turbine assessment process, the first having been a "behind the computer" study which showed that there is enough wind to make a wind turbine successful. The outcome of the meteorological study is needed to support the findings in the "behind the computer" study and was paid for, in part, through a grant from the Rhode Island Economic Development Corporation.

Additionally during the year, we conducted a feasibility study in conjunction with our fundraising consultants, Changing Our World, to ascertain if there were sufficient resources from individuals to consider a potential capital campaign to advance our future in a variety of areas including short term rehabilitation and programming for pre and post acute services for Seniors in the community ("Medicare Navigation program"). The study showed that we are not positioned at this time to proceed with a major campaign but that there is sufficient interest among donors to proceed with something modest that would directly benefit residents of Saint Antoine. It was further suggested that we make an application to a major foundation to cover the larger percentage of costs for Transitional Care and Short term Rehabilitation expansion and renovation. It appears clear that following response of our grant proposal, we will have a clearer picture of the flavor of launching a small campaign for additional monies for either Rehabilitation programming or other Residence enhancements.

Also, even during these most difficult of economic times over the last several years, we have been able to maintain a healthy bottom line. Much thanks is due to our managers and staff at the Residence and the Villa who have "tightened their belts" and been frugal in spending practices. We know that we will continue to face challenges in revenue and continued Medicaid cuts in the immediate future. Despite economic challenges our positive cash flow has allowed us to proceed with recent capital expenditures including new sidewalks and parking lot refurbishments and to plan for 2012 expenditures including roof replacement, updated sprinkler work, and cosmetic improvements.

Finally and so very importantly, I would like to extend a heartfelt thank you to the many donors listed on the following pages of this report. Thanks to your good graces, we have been able to both stabilize our budget and foster our mission. For this we are most grateful!

Sincerely,

Wendy Fagnoli
Executive Director

"TO SERVE
IS OUR MISSION,
TO LOVE
IS OUR TRADITION"

FINANCIAL REPORTS FOR THE FISCAL YEAR ENDED DECEMBER 31, 2011

SAINT ANTOINE RESIDENCE

CONDENSED BALANCE SHEET

Current Assets	\$ 8,099,986
Property and Equipment (Net)	9,716,941
Other Assets	860,956
Total Assets	<u>\$18,677,883</u>

Current Liabilities	\$ 2,378,117
Long Term Debt	6,405,000
Interest Rate Swap	772,579
Net Assets	9,122,187
Total Liabilities & Net Assets	<u>\$18,677,883</u>

CONDENSED STATEMENT OF OPERATIONS

Net Patient Service Revenue	\$21,736,227
Operating Expenses	20,567,826
Income from Operations	\$ 1,168,401
Other Income (Loss)	72,540
Unrealized Loss on Interest Rate Swap	(130,566)
Change in Net Assets	<u>\$ 1,110,375</u>

THE FRASSATI RESIDENCE D.B.A. THE VILLA AT SAINT ANTOINE

CONDENSED BALANCE SHEET

Current Assets	\$ 893,679
Property and Equipment (Net)	6,212,615
Other Assets	359,050
Total Assets	<u>\$ 7,465,344</u>

Current Liabilities	\$ 1,392,060
Long Term Debt	7,725,000
Interest Rate Swap	1,390,390
Net Assets	(3,042,106)
Total Liabilities & Net Assets	<u>\$ 7,465,344</u>

CONDENSED STATEMENT OF OPERATIONS

Rental Income	\$ 3,569,130
Operating Expenses	3,714,000
Loss from Operations	\$ (144,870)
Other Income	79,506
Unrealized Loss on Interest Rate Swap	(771,326)
Change in Net Assets	<u>\$ (836,690)</u>

ANNUAL REPORT OF GIFTS 2011

Our board, residents, and staff thank you -our donors- for the vital role you play in helping us to foster our mission and to maintain our high quality of care. Because of your generosity, Saint Antoine is one of the leading eldercare communities in Rhode Island and all of New England. Gifts are listed in the appropriate Circles of Giving as aggregate totals of all gifts given during the 2011 calendar year.

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