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Blanche Walsh Trust (Rehab Equipment)
 Levy Foundation (TEAMhealth)
 Manton Foundation (Short Term Rehabilitation and Transitional Care Capacity Building Project)
 Ocean State Charities Trust (Rehab Equipment)
 Rhode Island Foundation/Small

Grants (Social Media Marketing)
 Rhode Island Foundation/Strategy Grant (TEAMhealth)
 Vigneron Foundation (Assisted Listening Devices)
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The Monsignor Dauray Society was established in memory of Saint Antoine's founder. It serves to recognize those people who during their lifetime make an annual contribution of \$1,000 or more or make a contribution to Saint Antoine's endowment fund through a bequest intent, life insurance beneficiary designation, annuity, or charitable trust arrangement.

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Thank You 2012 Donors!

Every effort has been made to ensure the accuracy and completeness of the donor lists in this report. Please notify us of any errors or omissions by calling the Development Office at 401.767.2574, ext. 680 or email: rchristensen@stantoine.net

Saint Antoine Community Annual Report

2012



"TO SERVE IS OUR MISSION, TO LOVE IS OUR TRADITION"



Saint Antoine Community

THE ULTIMATE IN ASSISTED LIVING
 EXCELLENCE IN NURSING AND REHABILITATIVE CARE

A future filled with hope and promise

***100 Years
 of Excellence in Nursing Care 1913 - 2013

2012 Annual Letter from the Executive Director



Dear Friends:

In the Winter 2012 issue of Saint Antoine Notes, I wrote, "It's hard to keep up with all the technological advances --- they are happening so fast!" I was talking about our advances into social media, made possible through a grant from the Rhode Island Foundation.

And so, in 2012, we got into social media marketing with a Facebook page, email newsletters, and You Tube videos. At the same time, we began updating our website and changed our logo and "branding" look to encompass the entire Saint Antoine Community; we made certain that our "brand" was on all things that went to the public such as our marketing materials, letterhead, and website. People can actually get Saint Antoine news very fast, now, and our "likes" on Facebook have been steadily mounting. As a result, more people are expressing an interest in our facilities.

This activity was on the heels of the retirement of our former Villa Administrator, Jean Larkin, and her replacement, Tammy Summiel, former Project Director of TEAMhealth, our Certified Nursing Assistant training and career ladder program. Jean did much to maintain the high quality level of the Villa in her five year tenure and Tammy was the perfect fit to follow, having brought TEAMhealth to a highly-recognized, model program, state-wide. Kathy Kane, who was Tammy's assistant, assumed the position of Project Director for TEAMhealth.

During the year, we moved forward with our Short Term Rehabilitation and Transitional Care project --- training staff, and transitioning rehab residents to a newly-designated transitional care unit. At the end of the year, we were notified that we had received a \$400,000 grant from the Manton Foundation to partially support our rehabilitation services facility expansion. A fund campaign will be conducted in 2013 to add to the Manton grant, making expansion a reality.

We continue to wrestle with Medicaid reimbursements as the state goes through various scenarios regarding the basis for Medicaid payments. However, it seems clear that the reimbursement is on a fast-track to change, including price based and bundled payment systems. Together, with our CareLink partners, Saint Antoine Residence will participate in a CMS Bundled Payment Pilot, where certain dollars are allotted for a specific diagnosis and then managed between various care providers in treating the diagnosis.

Finally, we are thankful to have come through the recent economic downturn with a healthy bottom line and our commitment to quality of care as strong as ever. For this, we owe a debt of gratitude to our managers and staff for their total understanding and prudent use of resources.

We look forward to the future, with much hope and promise, as we continue to serve our senior community with compassion and a cheerful heart.

Sincerely,

Wendy Fagnoli
 Executive Director

FINANCIAL REPORTS FOR THE FISCAL YEAR ENDED DECEMBER 31, 2012

SAINT ANTOINE RESIDENCE

CONDENSED BALANCE SHEET

Current Assets	\$ 9,112,545
Property and Equipment (Net)	9,904,014
Other Assets	770,910
Total Assets	\$19,787,469

Current Liabilities	\$ 2,885,264
Long Term Debt	5,430,000
Interest Rate Swap	697,110
Net Assets	10,775,095
Total Liabilities & Net Assets	\$19,787,469

CONDENSED STATEMENT OF OPERATIONS

Net Patient Service Revenue	\$22,296,897
Operating Expenses	21,415,198
Income from Operations	\$ 881,699
Other Income (Loss)	273,747

Change in Net Assets **\$ 1,155,446**

**THE FRASSATI RESIDENCE
 D.B.A. THE VILLA AT SAINT ANTOINE**

CONDENSED BALANCE SHEET

Current Assets	\$ 1,004,910
Property and Equipment (Net)	6,041,958
Other Assets	321,485
Total Assets	\$ 7,368,353

Current Liabilities	\$ 1,395,149
Long Term Debt	7,400,000
Interest Rate Swap	1,493,737
Net Assets	(2,920,533)
Total Liabilities & Net Assets	\$ 7,368,353

CONDENSED STATEMENT OF OPERATIONS

Rental Income	\$ 3,545,457
Operating Expenses	3,442,664
Loss from Operations	\$ 102,793
Other Income	122,127
Unrealized Loss on Interest Rate Swap	(103,347)
Change in Net Assets	\$ 121,573

Audit Prepared by Sullivan & Company,
 A Division of Blum, Shapiro & Company, P.C.,
 Providence, Rhode Island

ANNUAL REPORT OF GIFTS 2012

Our Advisory Board, residents, and staff thank you -our donors- for the vital role you play in helping us to maintain our high quality of care. Because of your generosity, Saint Antoine is one of the leading eldercare communities in Rhode Island. Gifts are listed in the appropriate Circles of Giving as aggregate totals of all gifts given during the 2012 calendar year.

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We wish to thank the families who have selected to have memorial donations sent to the Saint Antoine Community. It is with a deep sense of humility that we recognize the following donors who have given so generously in memory of or to honor loved ones.

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Debra Chiacu
Debra Driscoll
Denise Brin
Denise Testa
DJ
Don and Jeff Barbeau
Don Kass
Donna Cirillo
Dr. Greigstone Yearwood
Dr. Kuhar
Dr. Pamela Blodgett
Dr. Ken Catalozzi .
Ed Queenan
Flora Hainey
Florence Moran
Rev. Carl Frisette
Rev. Maurice Brindamour
Rev. Michael Najim
Rev. Gerald Finnegan
Rev. John Dreher
Rev. John Kiley
Rev. Richard Desaulniers
Frank Galleshaw
Fred Cavallaro
Gaby and Terry
George Page
Healthcare Services
Helen Wolstenholme
Hemond Family
Hope Teixeira
J. Ruyack N. Laverdiere
Jackie Robert
James Bomba
Jean Larkin
Jean Wall
Jeanine St. Laurent
Jeanne LeClerc
Jeanne Ruyack and group
Jeannine Jackson
Jesmac, Inc.
Jim Buck
Jim Gouin
Joanne LaVallee
Joanne Speroni-Woody
John Barry
John Bartholomy
John Nyman
John Ruscito
Joy Teixeira
Joyce Corsi
Judeth Crowley
Kate Crump
Kenneth August
Leon Gelineau
Lillian Almeida
Lisa Gelineau
Lonardo Gals
Lorraine Rondeau
Louise and Richard Carriere
Madeliene Riendeau
Maria Constantino
Dr. Mark Shannon
Martin and Jennie Klara
Mary Ann Altrui
Mary Beth Mainelli
Mary Ellen Hartman
Matthew Smith
Missy Raymond